

TANF “SURPLUS” SFY 2005-2006 (all figures in 1,000’s)

The following chart details TANF Spending in NYS. **Column A** indicates TANF spending in SFY 2003-2004 and **Column B** shows TANF spending in SFY 2004-2005. **Column C** shows the 2005-2006 Executive Budget Proposal. This column reflects the Governors proposal to lump all TANF funded supportive services into a **\$1 billion block grant** to counties called the **Flexible Fund for Family Services (FFFS)**. Programs included in this funding stream are noted in the chart by FFFS designation. The FFFS includes every TANF dollar not being allocated to the EITC, direct public assistance benefits, or State operations. **Column D** reflects the agreement reached by the Human Services Conference Committee on March 18, 2005, in which they agreed to a \$600 million FFFS block grant. Column E reflects the final budget agreement as passed by the Legislature and sent to the Governor on April 12, 2005. **Column F** shows the General Fund monies being transferred for programs and services that used to be funded entirely with TANF funds. These funds are meant to supplement funds in the FFFS. These allocations are also broken down in the table at the end of the chart. Any programs that did not receive funding can in fact be funded through the FFFS. FFFS can also be used to increase funding for programs and services at county discretion.

Category/Item	A Enacted Budget SFY 2003-04	B Enacted Budget SFY 2004- 2005	C Executive Budget Proposal 2005-2006 (\$1 billion FFFS)	D Assembly and Senate Proposal 2005-2006 (\$600 million FFFS)	E Final Budget Agreement (\$600 million FFFS)	F General Fund transfers in Final Budget Agreement
Child Welfare Investments	549,000	425,800	FFFS	FFFS	FFFS	90,650
Title XX	241,000	119,000	FFFS	FFFS	FFFS	
Local JD/PINS	105,000	105,000	FFFS	FFFS	FFFS	52,500
NYC Foster Care Tuition	41,000	41,000	FFFS	FFFS	FFFS	20,500
Child Welfare EAF	140,000	140,000	FFFS	FFFS	FFFS	
OCFS JDs	12,000	12,000	FFFS	FFFS	FFFS	12,000
OCFS Community Based JD Services	1,000	950	FFFS	FFFS	FFFS	950
Pins/Preventive Services	7,000	5,950	FFFS	FFFS	FFFS	2,800
Child Welfare Quality	2,000	1,900	FFFS	FFFS	FFFS	1,900
Support for Low-Income Working Families (total)	494,900	561,075	746,390	686,165	686,165	
EITC	382,000	471,083	652,000	686,165	686,165	
Prior-Year EITC	(2,100)	0	0	0	0	
CDCC	107,700	89,992	94,390	0	0	
Prior-Year CDCC	7,300	0	0	0	0	
Fatherhood Initiative – EITC	0	0	0	0	0	
Child Care Investments (total)	408,000	375,000	FFFS	379,000	379,000	40,000
Child Care (includes CAP & EAP)	390,600	365,100	FFFS	371,100	371,100	
Child Care Demos	11,000	3,500	FFFS	3,500	3,500	
Child Care SUNY/CUNY	3,400	3,400	FFFS	3,400	3,400	
Satellite Child Care	2,000	2,000	FFFS	FFFS	FFFS	
Child Care Migrant Workers	1,000	1,000	FFFS	1,000	1,000	
Child Care Enforcement	0	0	FFFS	0	FFFS	

Employment/Transitional Initiatives (total)	74,178	85,553	FFFS	19,553	20,953	
Employment Block Grant	38,625	50,000	FFFS	FFFS	FFFS	
Transportation	5,000	5,000	FFFS	7,000	8,400	
Drugs Screening/Treatment	2,500	2,500	FFFS	FFFS	FFFS	
DV Screening	6,000	6,000	FFFS	3,000	3,000	
Edge	12,500	12,500	FFFS	FFFS	FFFS	
Bridge	9,553	9,553	FFFS	9,553	9,553	
Employment Demonstration Projects	0	0	FFFS	0	FFFS	
Services & Health Initiatives	100,110	89,224	FFFS	100,320	101,920	10,000
Summer Youth Employment	25,000	15,000	FFFS	25,000	25,000	
YEETP	4,300	0	FFFS	4,000	4,000	
Displaced Homemakers	1,600	0	FFFS	2,300	2,300	
Green Teams	1,010	0	FFFS	0	FFFS	
Advantage Schools	10,000	20,200	20,200 (GF-OCFS)	20,200	20,200	
Home Visiting	16,000	14,129	16,000 (GF-OCFS)	16,000	17,600	
Food Pantries (HPNAP)	12,000	12,000	12,000 (GF-DOH)	12,350	12,350	
Pregnancy Prevention	10,000	10,000	FFFS	2,100	2,100	10,000
APPS	7,700	5,870	FFFS	5,870	5,870	
School Based Health Centers	3,500	3,325	3,300 (GF-DOH)	3,500	3,500	
Title XX-WIC	3,000	3,000	3,000 (GF-DOH)	3,000	3,000	
WIC	2,000	1,900	1,900 (GF-DOH)	2,000	2,000	
ATI	4,000	3,800	3,800 (GF-DCJS)	4,000	4,000	
Systems	0	0	0	0	0	
Legislative Initiatives	46,575	0	FFFS	45,750	45,750	250
Wage Subsidy Program	5,000	0	FFFS	4,000	4,000	
Preventive Services Initiative	18,000	0	FFFS	15,000	15,000	
Technology Training	7,000	0	FFFS	8,500	8,500	
Language Immersion/English Training/ESL	1,250	0	FFFS	2,000	2,000	
Adult & Family Literacy	1,000	0	FFFS	1,000	1,000	
VESID – case services	3,000	0	FFFS	1,500	1,500	
Homeless Assistance (SHIP)	4,000	0	FFFS	4,000	4,000	
Parents Count Demo	175	0	FFFS	0	FFFS	
Access-Welfare to Careers**	1,000	0	FFFS	1,000	1,000	
Emergency Homeless	500	0	FFFS	1,000	1,000	
DAP	1,000	0	FFFS	1,000	1,000	
DAP Savings	(500)	0	FFFS	(500)	(500)	
Supportive Housing for Families	2,000	0	FFFS	2,500	2,500	
Basic Education	3,000	0	FFFS	2,000	2,000	
Caretaker Relative	150	0	FFFS	1,150	1,150	250
Medical Transcriptionist Training	0	0	FFFS	0	FFFS	
Built on Pride	0	0	FFFS	0	FFFS	
After School Pilot	0	0	FFFS	0	FFFS	
Build NY	0	0	0	1,000	1,000	

NYS AFL-CIO Workforce Dev. Inst	0	0	0	600	600	
TANF Surplus Commitments	2,017,010	1,536,652	1,746,390 (includes \$1 billion FFFS)	1,830,788 (includes \$600 million FFFS/and prior year funds recaptured)	1,833,788 (includes \$600 million FFFS/and prior year funds recaptured)	140,900
TANF Spending on Direct FA Benefits	\$650,878	\$605,321	\$647,315	622,667	622,667	
TANF Block Grant – Federal fund base commitments excluding FA benefits	\$555,123	\$395,360	\$125,725	120,725	120,725	
Total Federal TANF Block Grant Spending	\$3,223,011	\$2,537,333	\$2,519,430	\$2,574,182	\$2,577,182	

Programs previously funded with TANF and Now Shifted to General Fund (in millions)

Program	Governor’s Proposal	Legislature’s Proposal	Final Budget
Advantage After School Program	\$20.2	Back in TANF	Back in TANF
Alternative to Incarceration	3.8	Back in TANF	Back in TANF
Child Care	40.0	Accepts Gov. Proposal	Accepts Gov. Proposal
<u>Child Welfare (Total)</u>	73.0	Accepts Gov. Proposal	Accepts Gov. Proposal
JD/PINS	52.5		
NYC Foster Care Tuition	20.5		
Child Welfare Quality	1.9	Accepts Gov. Proposal	
Food Pantries	12.0	Back in TANF	Back in TANF
<u>Juvenile Justice (Total)</u>	15.75	Accepts Gov. Proposal	Accepts Gov. Proposal
OCFS Juvenile Delinquents	12.0		
OCFS Community Based JD Services	.95		
PINS Preventive Services	2.8		
Home Visiting Program	16.0	Back in TANF	Back in TANF
School Based Health Centers	3.325	Back in TANF	Back in TANF
Women Infants and Children	4.9	Back in TANF	Back in TANF
Pregnancy Prevention	10	Accepts Gov. Proposal	Accepts Gov. Proposal
Caretaker Relative	.25	Accepts Gov. Proposal	Accepts Gov. Proposal
TOTAL	\$201,125	\$140,900	\$140,900

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